## CITY OF SAN DIEGO MEMORANDUM

Date:

July 26, 2007

To:

Michelle Strauss, Policy Advisor, CD 1

From:

Javier Mainar, Assistant Fire Chief

Subject:

1472 Abandoned Watercraft Abatement Fund (AWAF)

This is to request consideration for the July 31 docket to include the Fire-Rescue Department's 1472 for Abandoned Watercraft Abatement Fund (AWAF).

There are two main reasons why this issue has become time sensitive. 1) the vessels that have been impounded and are waiting to be towed; 2) they are in bad condition and will eventually start sinking and spilling oil and fuel into Mission Bay.

Also, the California State Department of Boating and Waterways (DBW) has been holding over \$40,000 in funds for the SDFD for several months now based on emails we have sent, with the promise of submitting an application once the 1472 has been approved.

The DBW had an initial budget of \$500,000 available for this grant. However, the funds are now reduced to \$45,000. If we fail to submit our application, these funds may be given to other agencies.

I urge you to consider this application for the July 31 docket.

file: c:execsec\memo\Strauss Waterway request

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO									1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY)		
TO:			2. FROM (ORIGINATING D						3. DATE:		
CITY ATTORNEY Fire-Rescue D				•					6/11/2007		
4. SUBJE	CT:		The Hebour De						0,11,20		
		tercraft Abateme	ent Fund	I6 SECONDARY	CONTACT	NAME, PHONE & MAI	STA		7. CHECK BOX IF R	EPORT TO	
5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.) Chief Ken Hewitt 221 8899 MS 32A				I .		4355 MS 604	,		COUNCIL IS ATTACHED		
			8.COMPLE			ING PURPOSE	S				
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DEPT.		120	120			Estimated cost of \$1,200 is all part of the lifeguard budget. The					
ORGANIZATION		340						General Fund.			
OBJECT ACCOUNT		4212									
JOB ORDER		003400		ļ			••				
C.I.P. NUI	MBER										
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74 Liaison		)	6/2		~~ <u>~</u> _	REFER 1	ro:	COUNCIL DATE:	7/31/67		
11. PREP	ARATION OF:	⊠ RES	OLUTION(S)	ORDINA	INCE(S)	□ AG	REEM	IENT(S)	☐ DEED(S)		
2. 3.	Waterw Division Authori through Authori	ays (DBW) equant to remove one can be seen the Mayor or out Fiscal Year 2 ze the Auditor are the Auditor are	his representatival to 90% of the period of	money need vessel is to continuo establish	ded by in the vue to a	the San Dieg waters of Mis accept reimbu	go Fir sion I rsem earing	re Rescue Do Bay. ents from Do g fund for th	epartment, L  BW "as need  is grant prog	ifeguard ded" gram.	
	F RECOMMEND  1. A1  AL CONDITIONS	prove the Resol	utions								
COUNCIL DISTRICT(S): 2 and 6											
COMMUNITY AREA(S):			Pacific Be	Pacific Beach							
ENVIRONMENTAL IMPACT:				This activity is not a "project" and is therefore not subject to CEQA pursuant to State CEQA guidelines Section 15060 (c) (3).							
HOUSING IMPACT:			None								
OTHER ISSUES:			None								

## EXECUTIVE SUMMARY SHEET CITY OF SAN DIEGO

DATE ISSUED: REPORT NO:

ATTENTION: Council President and City Council ORIGINATING DEPARTMENT: San Diego Fire-Rescue Department SUBJECT: Abandoned Watercraft Abatement Fund

COUNCIL DISTRICT(S): 2 and 6

CONTACT/PHONE NUMBER: Chief Ken Hewitt - 619 221 8832

REQUESTED ACTION: To accept a reimbursement from the State of California, Department of Boating and Waterways (DBW) for the amount of \$10,800. This will be used; in conjunction with funds from the Lifeguard Division's existing budget, to remove one abandoned vessel in Mission Bay. To continue to accept reimbursement from DBW during FY08, whenever there is a need to remove an abandoned boat.

STAFF RECOMMENDATION: Approve the Resolutions

EXECUTIVE SUMMARY: The State of California, Department of Boating and Waterways, has a program: the Abandoned Watercraft Abatement Fund (AWAF), designed to help local government agencies pay for the cost of removing abandoned vessels in local waters. Such program provides a grant equal to 90% of the monies needed to remove an existing vessel.

Harbors and Navigation Code Section 525 (C) "Abandoned vessel grants" states that, "A grant awarded by the department shall be matched by a 10-percent contribution from the local agency receiving the grant." AWAF recipients are required to expend their 10-percent contribution before receiving reimbursement from the AWAF program.

The Fire-Rescue Department will have to pay for 10% of the initial cost of the operation and grant monies will not be reimbursed by the DBW until the 10% contribution is met.

The Lifeguard Division has an existing allocation in the budget to handle such operations but historically it has never been sufficient to handle the growing number of abandoned boats in the City of San Diego. This grant program would allow an increased "purchasing power" of the existing budget without the need for the City to commit to a higher budget.

FISCAL CONSIDERATIONS: The matching 10% requirement is already in the Fire-Rescue Budget and consequently there will be no impact to the General Fund resulting from this and/or any subsequent awards

PREVIOUS COUNCIL and/or COMMITTEE ACTION: None

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: None

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<u>KEY STAKEHOLDERS AND PROJECTED IMPACTS</u>: Lifeguards and the San Diego boating community are the key stakeholders. This operation will protect the safety of mariners in the waters of the City of San Diego.

Tracy Jarman

Fire Chief

San Diego Fire-Rescue Department

Jill Olen

Deputy Chief/Chief Operating Officer Public Safety/Homeland Security

RESOLUTION.NUMBER R							
DATE OF FINAL PASSAGE							

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A GRANT FROM THE STATE DEPARTMENT OF BOATING AND WATERWAYS TO REMOVE ONE EXISTING ABANDONED VESSEL IN THE WATERS OF MISSION BAY.

WHEREAS, the State of California, Department of Boating and Waterways [DBW] has a program, the Abandoned Watercraft Abatement Fund [AWAF], designed to help local government agencies pay for the cost of removing abandoned vessels in local waters; and

WHEREAS, this program provides a grant equal to 90 percent of the monies needed to remove abandoned vessels; and

WHEREAS, pursuant to California Harbors and Navigation Code section 525(c), the 90 percent grant from the AWAF must be matched by a 10-percent contribution from the local agency receiving the grant; and

WHEREAS, AWAF recipients are required to expend their 10 percent contribution before receiving the grant reimbursement from the AWAF program; and

WHEREAS, the Fire-Rescue Department will have to pay for 10 percent of the initial cost of the removal operation and AWAF grant monies will not be reimbursed by the DBW until this 10 percent contribution is met; and

WHEREAS, the Lifeguard Division has an existing allocation in the budget for such removal operations, but historically it has never been sufficient to handle the growing number of abandoned boats in the City of San Diego; and

(R-2008-95)

WHEREAS, the AWAF grant program would allow for additional vessel removals

without the need for the City to commit to a higher budget; and

WHEREAS, the matching 10 percent requirement is already in the Fire-Rescue budget

and consequently there will be no impact to the General Fund resulting from this and/or any

subsequent awards; NOW THEREFORE,

BE IT RESOLVED, that the Mayor or his designated representative is authorized to

accept a grant from DBW equal to 90 percent of the money needed by the San Diego Eire-

Rescue Department, Lifeguard Division to remove one presently existing abandoned vessel in

the waters of Mission Bay.

BE IT FURTHER RESOLVED, that the Mayor or his designated representative is

authorized to continue to apply for and accept reimbursement grants from DBW on an as needed

basis through Fiscal Year 2008.

BE IT FURTHER RESOLVED, that the Auditor and Comptroller is authorized to

establish a special interest-bearing fund for this grant fund program.

BE IT FURTHER RESOLVED, that the Auditor and Comptroller is authorized to accept,

appropriate, and expend funds from this grant program as needed.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

Deputy City Attorney

WJG:amt 07/25/2007

Or.Dept:FIRE

R-2008-95

Diego, at this meeting of	Resolution was passed by the Council of the City of S
	ELIZABETH S. MALAND City Clerk
·	By Deputy City Clerk
Approved:(date)	JERRY SANDERS, Mayor
Vetoed:(date)	JERRY SANDERS, Mayor